

City of Savannah

Projects Funded by Selected Source as of: 11/2023

Closed Projects Included?: Y

For Source: 48347 - From SPLOST 7(2020-2026)

January 09, 2024 1:53 pm

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Project #	Description	Status	Life to Date Activity			Current Year Only Activity	
			LTD Budget	Amount Drawn	Remaining Bal	Amount Budgeted	Amount Drawn
DR0905	Springfield Drg Impvs	AC	45,000,000.00	(5,705,299.14)	39,294,700.86	37,000,000.00	(695,696.12)
DR0911	Casey South Drg Phs II	AC	22,000,000.00	0.00	22,000,000.00	0.00	0.00
OP0543	RMS/E-Ticketing	AC	0.00	0.00	0.00	0.00	0.00
OP0727	Fire Truck Replacement	AC	2,000,000.00	0.00	2,000,000.00	0.00	0.00
PB0148	Grant Center	AC	2,500,000.00	(2,204,735.45)	295,264.55	0.00	(1,513,763.46)
PB0540	Police HQ Bldg Envelop Repair:	AC	4,700,000.00	(1,491,732.31)	3,208,267.69	1,500,000.00	(1,456,562.06)
PB0849	Liberty City Parking Facility	AC	300,000.00	(4,670.00)	295,330.00	0.00	(4,670.00)
PB0851	City Hall Historic Renovation	AC	3,000,000.00	(184,092.97)	2,815,907.03	0.00	(184,092.97)
PD0309	Waters Ave Corridor Imp	CL	1,512,296.33	(1,512,296.33)	0.00	(487,703.67)	(364,551.24)
PD0505	Blighted Prop Acq & Redevelop	AC	3,000,000.00	(986,517.86)	2,013,482.14	1,000,000.00	(406,374.84)
PD0920	Abercorn Streetscape	AC	500,000.00	0.00	500,000.00	500,000.00	0.00
RE0617	Grayson Stadium Improvement:	AC	2,500,000.00	(327,128.07)	2,172,871.93	2,000,000.00	(202,777.19)
RE0717	Pool Repairs & Improvements	AC	1,250,000.00	(11,916.17)	1,238,083.83	750,000.00	(11,916.17)
RE0718	Shuman Swimming Pool Rehab	CL	0.00	0.00	0.00	(500,000.00)	0.00
RE0719	WW Law Swimming Pool Rehal	CL	0.00	0.00	0.00	(250,000.00)	0.00
RE0815	Daffin Park Improvements	AC	205,000.00	0.00	205,000.00	0.00	0.00
RE0816	Daffin Park Pool Improvements	AC	295,000.00	(4,888.50)	290,111.50	0.00	(4,888.50)
RE0817	Southside Community Center	AC	1,000,000.00	(17,938.08)	982,061.92	0.00	(2,887.93)
RE0818	Tide to Town	AC	1,000,000.00	(16,037.68)	983,962.32	1,000,000.00	(16,037.68)
SP0221	Broughton St Streetscape	AC	8,000,000.00	(1,964,121.36)	6,035,878.64	0.00	(1,964,121.36)
SP0610	Street Paving & Resurfacing	CL	2,999,133.25	(2,999,133.25)	0.00	0.00	0.00
SP0716	2021 LMIG	CL	49,984.00	(49,984.00)	0.00	0.00	0.00
SP0721	Sidewalk Rehab & New Install	CL	2,200,000.00	(2,200,000.00)	0.00	0.00	0.00
SP0722	Cohen Street Extension	AC	500,000.00	(133,390.75)	366,609.25	0.00	(10,127.00)
SP0812	LMIG 2022	CL	520,000.00	(520,000.00)	0.00	0.00	0.00
SP0813	Street Paving & Paving Rehab	CL	3,000,866.75	(3,000,866.75)	0.00	(4,000.00)	3,304.45
SP0918	Sidewalk Replace & new install	CL	1,100,000.00	(1,100,000.00)	0.00	1,100,000.00	(1,100,000.00)
SP0919	LMIG 2023	CL	550,000.00	(550,000.00)	0.00	550,000.00	(550,000.00)
SP0920	Street Paving & Paving Rehab	AC	3,300,000.00	(2,551,780.17)	748,219.83	3,300,000.00	(2,551,780.17)
SQ0101	Riverwalk Extension at Marriot	AC	2,000,000.00	(1,957,168.99)	42,831.01	0.00	(692,772.76)
TE0716	Traffic Safety & Calming	AC	2,500,000.00	(616,208.97)	1,883,791.03	750,000.00	(366,150.05)
TE0907	Windsor & Largo Traffic Circle	AC	487,703.67	0.00	487,703.67	487,703.67	0.00
			117,969,984.00	(30,109,906.80)	87,860,077.20	48,696,000.00	(12,095,865.05)